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## BUDGET SECTION

Thursday, September 30, 2021  
Senate Chamber, State Capitol  
Bismarck, North Dakota

- 10:00 a.m. Call to order  
Roll call  
Consideration of the [minutes of the June 22, 2021, meeting](#)
- 10:05 a.m. Presentations by representatives of the Office of Management and Budget regarding:
- Status of the general fund, including final amounts for the 2019-21 biennium
  - Agency unexpended general fund appropriations for the 2019-21 biennium (turn back)
  - Irregularities in the fiscal practices of the state pursuant to North Dakota Century Code Section 54-14-03.1
  - Reports from state agencies applying for federal grants estimated to be \$25,000 or more pursuant to Section 54-27-27
  - Report on state agencies' capital construction carryover funds
  - Status of the availability of the federal Coronavirus Capital Projects Fund
  - Status of the determination of lost revenue relating to the use of the federal state fiscal recovery fund
- \*10:25 a.m. Committee consideration of state agency requests pursuant to Chapter 54-16 that have been authorized by the Emergency Commission and require consideration by the Budget Section
- 10:45 a.m. Presentation by a representative of the State Treasurer's office regarding warrants and checks outstanding for more than 90 days and less than 3 years pursuant to Section 54-11-01
- 10:55 a.m. Presentation by a representative of the Department of Commerce regarding annual audits of renaissance fund organizations pursuant to Section 40-63-07(9)
- 11:10 a.m. Presentation by a representative of the State Fire Marshal on expenditures by certified fire departments and district funds received from the insurance tax distribution fund and reserve fund balances for 2020 and any information available for 2021 pursuant to Section 18-04-02
- 11:20 a.m. Presentation by a representative of the Department of Corrections and Rehabilitation on the department's prison population management plan, inmate admissions, and the number of inmates the department has not admitted after sentencing pursuant to Section 54-23.3-11
- 11:35 a.m. Presentation by a representative of the Industrial Commission regarding a report on the North Dakota outdoor heritage fund for the 2019-21 biennium pursuant to Section 54-17.8-07

11:50 a.m.	Presentation by a representative of the Department of Transportation of a report on the use of funding transferred from the general fund to the highway fund pursuant to Section 13 of House Bill No. 1015 (2021)
12:00 noon	Recess
1:00 p.m.	Presentation by a representative of the Department of Human Services of report on the status of the substance use disorder voucher program pursuant to Section 62 of House Bill No. 1012 (2021)
1:15 p.m.	Presentation by a representative of the Board of University and School Lands of a report pursuant to Section 15-02-08.1 regarding the investment performance of each fund under the control of the board
1:30 p.m.	Presentation by a representative of the North Dakota University System of a report on the sources of funds received for construction projects of entities under the control of the State Board of Higher Education pursuant to Section 15-10-12.3
1:45 p.m.	Presentation by a representative of the Three Affiliated Tribes of the Fort Berthold Reservation regarding fees, expenses, and charges the tribe imposes on the oil industry and essential infrastructure projects (and each project's cost) completed by the Three Affiliated Tribes of the Fort Berthold Reservation using oil and gas tax receipts pursuant to Section 57-51.2-02
2:00 p.m.	Presentation by the Legislative Council staff regarding the <i>2021 North Dakota Finance Facts</i> pocket brochure
2:05 p.m.	Committee discussion and staff directives
2:20 p.m.	Adjourn

**\*This item includes a request for Budget Section action.**

**A livestream of the meeting will be available to the public at: <https://video.legis.nd.gov>.**

#### **Committee Members**

Representatives: Don Vigesaa (Chairman), Bert Anderson, Larry Bellew, Tracy Boe, Joshua A. Boschee, Mike Brandenburg, Jeff Delzer, Michael Howe, Keith Kempenich, Kim Koppelman, Gary Kreidt, Scott Louser, Bob Martinson, Lisa Meier, Alisa Mitskog, Corey Mock, David Monson, Mike Nathe, Jon O. Nelson, Chet Pollert, Mark Sanford, Mike Schatz, Jim Schmidt, Randy A. Schobinger, Michelle Strinden

Senators: Brad Bekkedahl, Kyle Davison, Dick Dever, Robert Erbele, Joan Heckaman, David Hogue, Ray Holmberg, Jerry Klein, Karen K. Krebsbach, Tim Mathern, Erin Oban, Dave Oehlke, Nicole Poolman, David S. Rust, Ronald Sorvaag, Terry M. Wanzek, Rich Wardner

Staff Contacts: Brady A. Larson, Assistant Legislative Budget Analyst and Auditor  
Allen H. Knudson, Legislative Budget Analyst and Auditor